

To receive a report on Saltash Town Council Draft Strategic Priorities and consider any actions

The Town Vision Sub Committee agreed that Saltash Town Council is in need of a Business Plan to cover the next three years (2024-2027). Part of the workings of the Business Plan is to understand the needs of Saltash and capture the key priorities at this time.

It is believed that the following six Draft Town Council Strategic Priorities are important to Saltash and link to the Saltash Neighbourhood Plan:

1. Boosting Jobs and Economic Prosperity:

To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.

2. Health and Wellbeing:

To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people.

3. Housing:

To ensure Saltash has a balanced range of high quality and affordable housing by working in partnership with Cornwall Council.

4. Travel and Transport;

To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.

5. Climate Emergency;

To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.

6. Recreation and Leisure;

To continue to provide, support and improve in Saltash, play parks, open green spaces, library service, leisure and sport facilities, and cultural activity, and to acknowledge our unique position on the Tamar and Lynher Rivers.

Members input into how the Committee/Sub Committee can help build on the six strategic priorities and the requirement to do so, is important. This falls in nicely when setting the budgets for the year 2024-25.

Members are asked to consider approving and adopting the six Draft Town Council Strategic Priorities in order for the work of the Business Plan to continue.

Subject to amendment(s)/approval, there will then be a standing item on the following agendas for input:

Committees:

Services, Policy and Finance, Personnel and Planning and Licensing.

Sub Committees:

Library, Station Property and Devolution.

**End of Report
Town Clerk**